

L.E.A.D. Promising Youth 2018 Budget	
REVENUE	
Nurture Foundation	\$ 18,000
Ladue Chapel Missions	5,500
Jewish Fund for Human Needs	5,000
Old News Boys	1,250
Annual Appeal	10,000
Fundraising Event(s)	25,000
Foundation/Organization Income	8,550
In-Kind from Individual donors (not incl. volunteer time)	5,000
	\$ 78,300
EXPENSE	
Teacher salaries plus independent contractors	\$ 28,000
Professional Services - Accounting/Grant Writing	4,450
Rent (at Tutoring Site)	3,000
Insurance	1,000
Printing/Copying/Postage	1,000
Equipment/licensing of computer learning games	850
Curriculum Materials	3,250
Student Transportation	15,000
Food for Students before tutoring/snacks	6,000
Books, program supplies, backpacks, school supplies, winter coats/shoes, field trips	11,500
Holiday Foodbaskets for families	1,500
Fundraising Expenses	2,750
TOTAL EXPENSES	\$ 78,300